



South Troy Brownfields Pilot Program Project Budget

Task	Vendor *	Amount	%
Task 0: Interagency Coordination and Project Management		9,770	4%
Project Management/Coordination of EPA and Other Resources	Sterling & River Street	4,145	
Work Plan Documents	Sterling	1,200	
Quarterly Reports	Sterling	1,320	
Final Report	Sterling	3,105	
Task 1: Community Involvement/Brownfields Task Force		34,278	14%
Project Initiation and Community Involvement Plan	River Street	558	
Community Meetings	River Street	6,285	
Brownfields Task Force Support	River Street	12,325	
Monthly Project Meetings	River Street	15,110	
Task 2a: Site Inventory/Identification and Ranking		15,600	6%
Site Inventory, Assessment and Matrix Preparation	Sterling & River Street	13,315	
Site Selection for Phase II Assessment	Sterling & River Street	2,285	
Task 2b: Site Inventory/Identification and Ranking for Three Sites		93,288	37%
Sampling Plans/Phase II Assessment Field Work & Supervision *	Sterling	8,083	
Phase II Assessment Field & Analytical Work by Subcontractors *	Vendors to be selected	73,115	
Data Evaluation and Risk Characterization	Sterling	3,795	
Site Investigation Report	Sterling	7,245	
Computer Assisted Design (CAD) of Drawings	Sterling	1,050	
Task 2c: End Use & Remediation Planning for One Site		19,375	8%
Market Analysis and End Use Planning	Sterling & River Street	5,015	
Remediation Plan	Sterling	14,360	
Task 3: Legal Issues and Redevelopment Planning		19,170	8%
Review Applicable Documentary and Legal Materials	Bowitch	2,025	
Evaluate Legal Liabilities Related to Target Properties	Bowitch	2,700	
Identify and Evaluate Potential Liability/Risk Minimization Tools	Bowitch	2,430	
Examine and Develop Alternative Ownership Structures	Bowitch	2,700	
Examine Legal Requirements of Governmental Funding Sources	Bowitch	675	
Insurance Archeology / Mechanisms	Bowitch	5,940	
Prepare Legal Issues and Planning Report	Bowitch	2,700	
Task 4: Planning and Marketing Tools		28,520	11%
Database Development	Chazen	6,970	
Site Book Development	Chazen	9,520	
Project Web Site	River Street	4,000	
Newsletter	River Street	8,030	
City of Troy Costs		30,000	12%
Travel to Mandatory Quarterly Meetings		5,000	
Administrative costs associated with printing, postage, mailing services, supplies and personnel.		25,000	
Total		250,000	

* Contracted vendors for this projected are:

Sterling Environmental Engineering, PC - Project Management & Environmental Engineering (www.SterlingEnvironmental.com)

River Street Planning & Development - Public Facilitation & Outreach, Market Research (www.RiverStreet.org)

The Chazen Companies - GIS & Mapping (www.ChazenCompanies.com)

Gary Bowitch, Esq - Legal Research

Additional Vendors will be selected to complete the field testing. Selections will be made in conjunction with the City and in conformance with USEPA rules, especially regarding minority and woman owned businesses.